



SAP Business Planning and Consolidation: Reporting and Planning

Cursusduur: 5 Dagen **Cursuscode: BPC430**

Beschrijving:

Participants of this class will learn all of the key reporting skills and some planning skills that apply to both the SAP Business Planning and Consolidation, version for SAP NetWeaver and version for the Microsoft platform.

Doelgroep:

Application Consultant Business Process Owner / Team Lead / Power User Program / Project Manager

Doelstelling:

- Report in the Excel Interface of the EPM add-in.
 - Report in the Web Client.
 - Use business process flows for reporting.
-

Vereiste kennis en vaardigheden:

- -
 - Experience with OLAP products
-

Cursusinhoud:

Overview of SAP Business Planning and Consolidation

- Introducing SAP Business Planning and Consolidation
- Using the Microsoft Excel Interface of the EPM Add-In
- Connecting and Configuring the Microsoft Excel Interface of the EPM Add-In

Basic Report Building in Microsoft Excel

- Creating Reports with the EPM Report Editor
- Using the Member Selector
- Sorting, Filtering, and Ranking Data
- Using Read Only, Member Names, and Insertion Filtering
- Using Account Types and the Measures Dimension
- Using Member Recognition
- Using Local Members in a Plan Actual Variance Analysis

Enhancements to Microsoft Excel Reports

- Linking Reports
- Formatting Reports
- Reporting on Multiple Sources
- Reporting by Using Axis Sharing
- Generating Worksheets
- Analyzing Data with Time Dependent Hierarchies

Report Functions

- Creating Cell-Based Reports with Functions
- Creating Cell-Based Reports with Advanced Functions
- Using the EPMOlapMemberO Function
- Executing VBA and API Functions

Delivered Templates

- Using Delivered Templates
- Creating Reports Using Best Practices

Everest Data Range Exchange (EvDRE) Reports

- Comparing EvDRE to EPM Reports
- Migrating EvDRE Templates

Distribution and Collection of Input Schedules

- Configuring Distribution and Collection
- Distributing and Collecting Workbooks
- Comments in SAP Business Planning and Consolidation
- Describing the Comment Functionality in SAP Business Planning and Consolidation
- Entering Comments with the EPM Ribbon
- Managing Comment Data

The EPM Add-in Planning Functions

- Using The Spread, Trend, and Weight Planning Functions
- Using Disaggregation

Business Process Flows (BPFs)

- Positioning Business Process Flows (BPFs)
- Using Reporting Business Process Flows (BPFs)

Web Interface in SAP Business Planning and Consolidation

- Navigating in the Web Interface
- Creating Web Reports, Input Forms, and Workspaces
- Publishing Books

Drill Through

- Positioning Drill Through
- Creating Drill Through for Web Sites
- Creating a Drill Through for BW Queries
- Creating Drill Through for SAP ERP

Microsoft Word and Microsoft PowerPoint Reports with Live Data

- Creating Reports with Microsoft Word and Microsoft PowerPoint

Dashboards

- Creating a Dashboard

Extra informatie:

Course based on software release BPC 10.1 NW Standard Model SP5 SAP BW 7.4 SPS10 HANA SPS9 EPM add-in SP21 Design Studio 1.4 Analysis for Office 1.4.9

Nadere informatie:

Neem voor nadere informatie of boekingen contact op met onze Customer Service Desk 030 - 60 89 444

info@globalknowledge.nl

www.globalknowledge.nl

Iepenhoeve 5, 3438 MR Nieuwegein